

DEPARTMENT OF TRANSPORTATION

M e m o r a n d u m**To:** CHAIR AND COMMISSIONERS**CTC Meeting:** May 21-22, 2003**Reference No.:** 2.1b.(11)
Information Item**From:** ROBERT L. GARCIA
Chief Financial Officer**Prepared by:** Jim Nicholas
Division Chief
Transportation Programming**Ref:** **STIP AMENDMENT 02S-074**

The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation (Department), and the Alameda County Transportation Authority (ACTA) have requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

ACCMA and ACTA propose to replace \$26,487,000 of Alameda County Local funds on the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds from the Washington/Paseo Padre Grade Separation (PPNO 2109). This is a revenue neutral programming action. Metropolitan Transportation Commission (MTC) concurs with this request.

RECOMMENDATION:

The Department recommends approval at the June 2003 Commission meeting.

BACKGROUND:

This amendment will move \$26,487,000 of RIP funds currently programmed on the Washington/Paseo Padre Grade Separation (PPNO 2109) for Construction (CON) in FY 2003-04 to the Route 880 HOV Widening Alvarado/Niles project (PPNO 0016F). The increase in RIP funds for PPNO 0016F will be split as follows; \$11,047,000 for Right of Way (R/W), \$11,800,000 for CON; and \$3,640,000 for a landscaping project to be split out at a later date. The amendment also documents that \$26,487,000 in local funds currently programmed on the Alvarado/Niles Project will be moved to the Washington/Paseo Padre Grade Separation.

This amendment is needed to provide non-federal funds for the Washington/Paseo Padre Grade Separation Project (PPNO 2109). The STIP request for the projects was for state only funds. The project has been processed with only a California Environmental Quality Act (CEQA) clearance. Lack of a National Environmental Policy Act (NEPA) document precludes the use of any federal funds on the project. Given the limited amount of state cash currently available in the State Highway Account, this swap will ensure that the grade separation can proceed with the CEQA only document.

Grandfathered STIP funding for the Alvarado/Niles Project is limited by Resolution 94S-060, which approved total allocations of \$51,880,000 for this corridor. Since adoption of the resolution, \$29,094,000 in STIP funds has been allocated to eight projects, leaving \$22,787,000 of the \$51,881,000 limit still available for future allocations. The Alvarado/Niles Project is the last project in the corridor to be constructed. All of the remaining grandfathered STIP funds will be allocated for this project, and combined with \$6,097,000 remaining from prior allocations for the corridor.

This amendment also designates ACTA as the implementing agency of R/W and Right of Way Support (R/W SUP). To accelerate completion of this last project, ACTA proposes to request an allocation for the remaining CON and R/W components on a cash-deferred basis, with reimbursement from the State Highway Account to ACTA no earlier than FY 2004-05.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	0016F	233220	CTCO	2002-03	--	2.9	880					
Implementing Agency: (by component)		PA&ED				AB 3090	PS&E	Caltrans	AB 3090				
		R/W	Caltrans Alameda County Transportation Authority			AB 3090	CON	Caltrans	AB 3090				
RTPA/CTC :		Metropolitan Transportation Commission (MTC)											
Project Title:		SCL Co. Alvarado/Niles Widening HOV Lanes											
Location:		(Route 880 HOV Corridor) Fremont, Newark and Union City – Santa Clara County line to Alvarado/Niles Road											
Description:		Widen from six to eight lanes for HOV lanes											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$10,000		\$10,000	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$10,000
Change	\$26,487		\$0	\$22,847		\$400	\$3,240	\$50	\$350		\$300	\$11,047	\$11,800
Proposed	\$36,487		\$10,000	\$22,847		\$400	\$3,240	\$50	\$350		\$300	\$11,047	\$24,740
STIP Programming – Grandfathered RIP													
Existing	\$31,774	\$3,653	\$28,121						\$3,378	\$1075	\$4,534		\$22,787
Change	\$0	\$0	\$0						\$0	\$0	\$0		\$0
Propose	\$31,774	\$3,653	\$28,121						\$3,378	\$1075	\$4,534		\$22,787
Other – City of Fremont & ACTA– Local & Measure Funds													
Existing	\$97,627	\$69,130	\$28497					\$725	\$4,511			\$23,689	\$68,702
Change	(\$32,584)	(\$58,795)	\$26,211					\$0	\$0		\$1,000	\$11,642	(\$45,226)
Propose	\$65,043	\$10,335	\$54,708					\$725	\$4,511		\$1,000	\$35,331	\$23,476
Other – ISTE													
Existing	\$3,276	\$3,276						\$898	\$2,378				
Change	\$0	\$0						\$0	\$0				
Propose	\$3,276	\$3,276						\$898	\$2,378				
Other – Alameda County Transportation STP-G													
Existing	\$500	\$500							\$500				
Change	\$0	\$0							\$0				
Propose	\$500	\$500							\$500				
Other – TEA-21													
Existing	\$7,500	\$4,650	\$2,850									\$4,650	\$2,850
Change	\$0	\$0	\$0									\$2,850	(\$2,850)
Propose	\$7,500	\$4,650	\$2,850									\$7,500	\$0
Other-Prior allocations													
Existing	\$0		\$0										\$0
Change	\$6,097		\$6,097										\$6,097
Propose	\$6,097		\$6,097										\$6,097
TOTALS													
Existing	\$150,677	\$81,209	\$69,468	\$0		\$0	\$0	\$1,623	\$10,767	\$1,075	\$4,534	\$28,339	\$104,339
Change	\$0	(\$58,795)	\$32,308	\$22,847		\$400	\$3,240	\$50	\$350	\$0	\$1,300	\$25,539	(\$27,239)

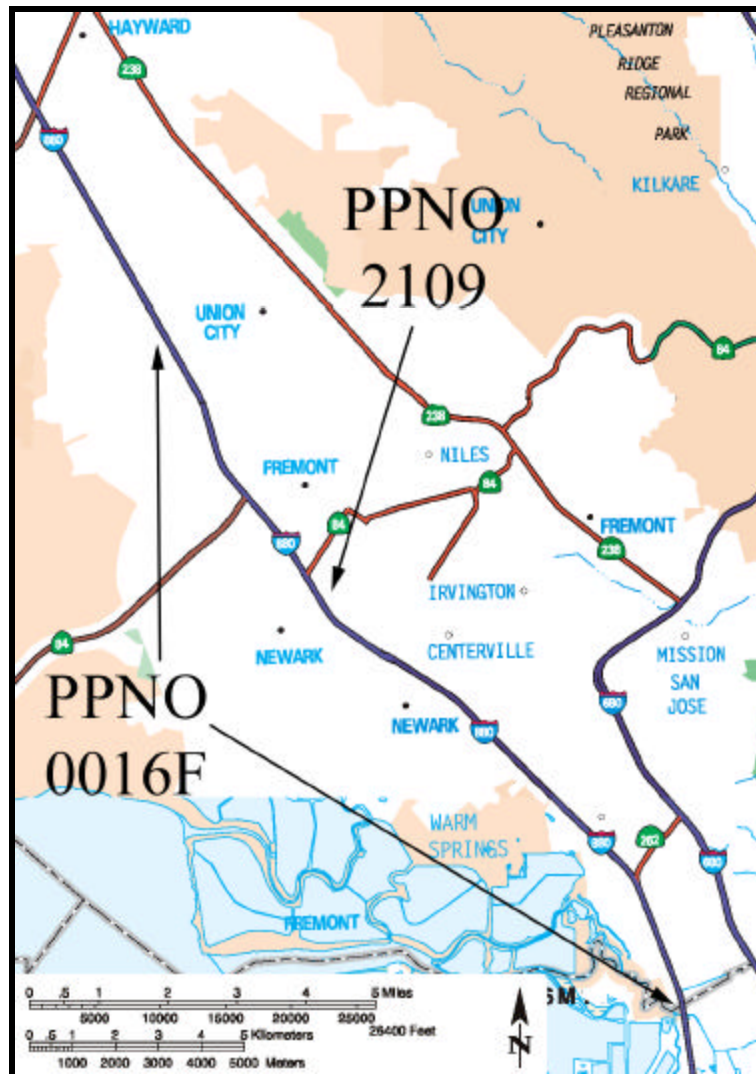
Propose	\$150,677	\$22,414	\$101,776	\$22,847		\$400	\$3,240	\$1,673	\$11,117	\$1,075	\$5,834	\$53,878	\$77,100
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And Revises:

County	CT District	PPNO		EA	Element	Const. Year	PM Back	PM Ahead		Route/Corridor			
Alameda	04	2109		OU0501	LA	2002-03	--	--		--			
Implementing Agency: (by component)		PA&ED	Fremont			AB 3090		PS&E	Fremont		AB 3090		
		R/W	Fremont			AB 3090		CON	Fremont		AB 3090		
RTPA/CTC :		Alameda County Congestion Management Agency (ACCMA)											
Project Title:		Washington/Paseo Padre Grade Separations											
Location:		Railroad grade separations at Washington Boulevard and Paseo Padre Parkway at the UPRR crossings in Fremont											
Description:		Construct an underpass on Paseo Padre Parkway and an overpass on Washington Boulevard where each of these streets cross two sets of railroad tracks.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$34,928	\$8,441		\$26,487				\$500	\$3,500			\$4,441	\$26,487
Change	(\$26,487)	\$0		(\$26,487)				\$0	\$0			\$0	(\$26,487)
Proposed	\$8,441	\$8,441		\$0				\$500	\$3,500			\$4,441	\$0
Other – City of Fremont – Local Funds													
Existing	\$26,454	\$16,069		\$8,067	\$2,318			\$230	\$2,780			\$13,059	\$10,385
Change	\$26,487	\$0		\$26,487	\$0			\$0	\$0			\$0	\$26,487
Propose	\$52,941	\$16,069		\$34,554	\$2,318			\$230	\$2,780			\$13,059	\$36,872
Totals													
Existing	\$61,382	\$24,510		\$34,554	\$2,318			\$730	\$6,280			\$17,500	\$36,872
Change	\$0	\$0		\$0	\$0			\$0	\$0			\$0	\$0
Propose	\$61,382	\$24,510		\$34,554	\$2,318			\$730	\$6,280			\$17,500	\$36,872

STIP AMENDMENT 02S-074

Location Map



04-Alameda

PPNO 0016F and PPNO 2109

Location: PPNO 0016F: Route 880 -Fremont,
Newark and Union City – Santa Clara
County line to Alvarado/Niles Road
PPNO 2109: Washington Boulevard and
Paseo Padre Parkway at the UPRR
crossings in Fremont

Description: PPNO 0016F: Widen for HOV lanes
PPNO 2109: Construct grade crossings

